

Ashfield cum Thorpe Parish Council

Significant Variances Year Ending 31 March 2017

	2015/16		2016/17	
Box 3	1,700	Precept	1,700.00	Mid Suffolk District Council did not award a grant with the precept in 2016/17. Additional grants were received in 2016/17 which had not been received in 2015/16.
	40	Grants Received	382.92	
	N/K	VAT Refunds	0.00	
	N/K	Bank Interest	0.00	
	N/K	Miscellaneous	0.00	
	1,740	Total	2,082.92	
	N/K	Clerk's Salary	1,148.06	A Statement of Accounts was not produced at the end of 2015/16. Figures used here for 2015/16 have therefore been taken from the Annual Return 2015/16. Staff costs have increased in 2016/17 as there had previously been a long standing vacancy going back to early 2015/16. As there was no previous Statement of Accounts, it is difficult to explain the increase in other individual costs in 2016/17 compared to those reported on the Annual Return for 2015/16. Village Hall hire costs paid in 2016/17 relate to the periods for both 2015/16 and 2016/17. A notice board was purchased in 2016/17.
	N/K	Clerk's Expenses	100.95	
	N/K	Office Expenses	151.48	
	N/K	HMRC Income Tax	174.80	
	N/K	Professional Fees	58.00	
	N/K	Grants Awarded	36.00	
	N/K	Insurance	151.47	
	N/K	Village Hall Hire	84.99	
	N/K	Section 137 Payments	0.00	
	N/K	Subscriptions	123.00	
	N/K	Training	0.00	
	N/K	Elections	0.00	
	N/K	Emptying Bins	0.00	
	N/K	Noticeboard	545.00	
	N/K	Miscellaneous	0.00	
	N/K	VAT	114.60	
Box 4/6	1,284	Total	2,688.35	
	456	Surplus or Less Deficit	-605.43	
	2,856	Comm Acc on 01/04/2016	3,312.23	
	0	Less o/s Old Year Chqs	0.00	
	5	Prem Acc on 01/04/2016	4.63	
Box 7	3,317	Total	2,711.43	
	3,312	Comm Acc on 31/03/2017	2,706.80	
	0	Less o/s Current Year Chqs	0.00	
	5	Prem Acc on 31/03/2017	4.63	
Box 1	3,317	Total	2,711.43	